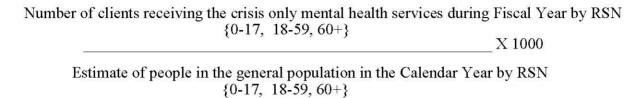
Crisis Only Penetration Rates - General Population by RSN by Age.

Operational Definition: The proportion of people in the general population who received publicly funded crisis only mental health services in the Fiscal Year by RSN.

Operational Measure: This is calculated by dividing the number of clients who received crisis only mental health services during a Fiscal Year by an estimate of the general population as of April 1st of the Calendar Year by RSN.

Formulas:

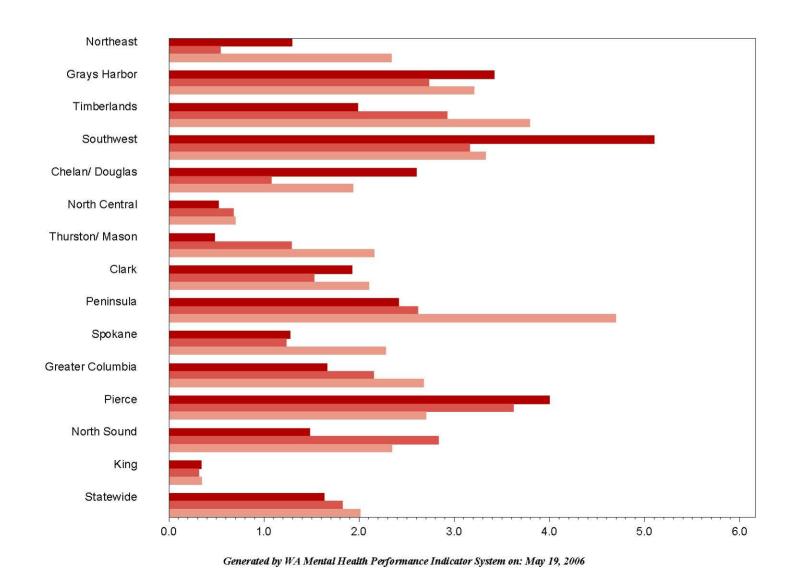


Discussion: The crisis only penetration rates for the general population have increased consistently over the 3 Fiscal Years for all age groups - youth, adults, and older adults. There is also slight variation among RSNs in their crisis only penetration rates.

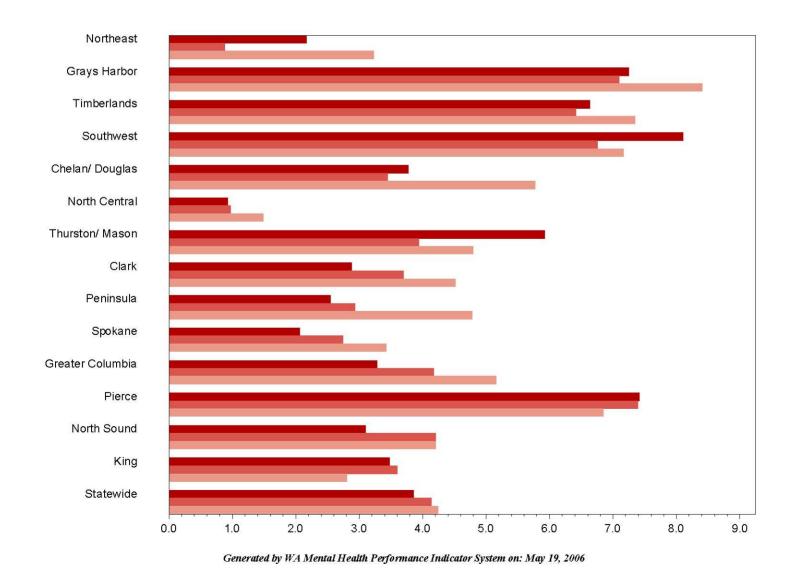
Data Notes:

- Crisis services are defined as services reported by RSNs to the MHD using codes contained in the Medicaid State Plan Modality Crisis Services.
- Counts are of people, not admissions, episodes, or units of service.
- Population numbers for Fiscal Year 2003, 2004, 2005 are based on Washington State's Office of Financial Management (OFM) estimates from the 2000 Census.
- RSN counts show the number of unduplicated clients within each RSN (i.e. a person is counted once in <u>each</u> RSN where they receive services).
- The State total is unduplicated across all RSNs (i.e. each person is only counted once in the Statewide total even though they can be counted in more than one RSN).
- Age is calculated as of January 1, yyyy for each Fiscal Year.

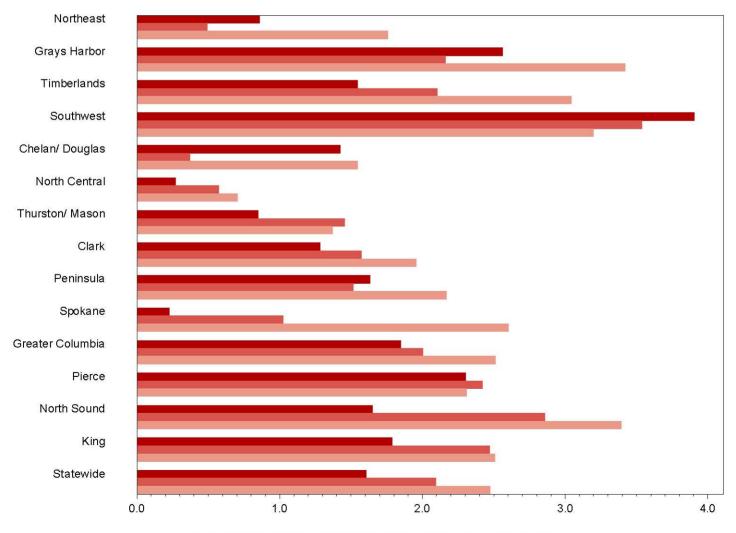
	FY-2003			FY-2004			FY-2005		
RSN	Served	Population	Rate	Served	Population	Rate	Served	Population	Rate
Northeast	24	18,554	1.3	10	18,373	0.5	43	18,373	2.3
Grays Harbor	58	16,959	3.4	46	16,823	2.7	54	16,823	3.2
Timberlands	46	23,169	2.0	67	22,916	2.9	87	22,916	3.8
Southwest	125	24,522	5.1	77	24,341	3.2	81	24,341	3.3
Chelan/ Douglas	73	28,024	2.6	30	27,909	1.1	54	27,909	1.9
North Central	21	40,238	0.5	27	39,968	0.7	28	39,968	0.7
Thurston/ Mason	31	64,207	0.5	83	64,353	1.3	139	64,353	2.2
Clark	200	103,862	1.9	161	105,603	1.5	222	105,603	2.1
Peninsula	194	80,359	2.4	210	80,232	2.6	377	80,232	4.7
Spokane	136	106,635	1.3	131	106,279	1.2	242	106,279	2.3
Greater Columbia	288	173,319	1.7	374	173,776	2.2	465	173,776	2.7
Pierce	778	194,593	4.0	707	195,269	3.6	528	195,269	2.7
North Sound	383	258,404	1.5	734	259,273	2.8	608	259,273	2.3
King	133	389,783	0.3	122	387,360	0.3	135	387,360	0.3
MHD/ Unassigned	2			5			7		
Statewide	2,483	1,522,628	1.6	2,772	1,522,477	1.8	3,061	1,522,477	2.0



	FY-2003			FY-2004			FY-2005		
RSN	Served	Population	Rate	Served	Population	Rate	Served	Population	Rate
Northeast	81	37,363	2.2	33	37,471	0.9	121	37,471	3.2
Grays Harbor	274	37,792	7.3	270	38,045	7.1	320	38,045	8.4
Timberlands	332	50,075	6.6	322	50,209	6.4	369	50,209	7.3
Southwest	431	53,175	8.1	361	53,446	6.8	383	53,446	7.2
Chelan/ Douglas	209	55,386	3.8	193	55,957	3.4	323	55,957	5.8
North Central	66	71,349	0.9	70	71,945	1.0	107	71,945	1.5
Thurston/ Mason	929	156,758	5.9	626	158,920	3.9	762	158,920	4.8
Clark	633	219,636	2.9	834	225,605	3.7	1,019	225,605	4.5
Peninsula	481	189,022	2.5	559	190,843	2.9	913	190,843	4.8
Spokane	519	251,565	2.1	696	253,493	2.7	868	253,493	3.4
Greater Columbia	1,156	352,255	3.3	1,497	358,296	4.2	1,849	358,296	5.2
Pierce	3,238	436,590	7.4	3,269	442,275	7.4	3,029	442,275	6.8
North Sound	1,865	601,273	3.1	2,563	609,724	4.2	2,564	609,724	4.2
King	3,961	1,137,256	3.5	4,113	1,141,264	3.6	3,198	1,141,264	2.8
MHD/ Unassigned	26			27			15		
Statewide	14,064	3,649,494	3.9	15,253	3,687,492	4.1	15,638	3,687,492	4.2



Crisis Only Penetration Rates - General Population by RSN. Older Adults (60+ yrs.)										
	FY-2003			FY-2004			FY-2005			
RSN	Served	Population	Rate	Served	Population	Rate	Served	Population	Rate	
Northeast	12	13,957	0.9	7	14,230	0.5	25	14,230	1.8	
Grays Harbor	36	14,051	2.6	31	14,335	2.2	49	14,335	3.4	
Timberlands	34	21,978	1.5	47	22,349	2.1	68	22,349	3.0	
Southwest	67	17,156	3.9	62	17,517	3.5	56	17,517	3.2	
Chelan/ Douglas	26	18,244	1.4	7	18,739	0.4	29	18,739	1.5	
North Central	6	22,102	0.3	13	22,674	0.6	16	22,674	0.7	
Thurston/ Mason	38	44,742	0.8	67	46,035	1.5	63	46,035	1.4	
Clark	64	49,857	1.3	82	52,097	1.6	102	52,097	2.0	
Peninsula	98	59,928	1.6	93	61,338	1.5	133	61,338	2.2	
Spokane	16	70,604	0.2	74	72,232	1.0	188	72,232	2.6	
Greater Columbia	176	95,162	1.8	197	98,320	2.0	247	98,320	2.5	
Pierce	238	103,340	2.3	258	106,480	2.4	246	106,480	2.3	
North Sound	243	147,245	1.7	434	151,825	2.9	515	151,825	3.4	
King	455	254,319	1.8	642	259,729	2.5	652	259,729	2.5	
MHD/ Unassigned	2			4			3			
Statewide	1,497	932,685	1.6	2,006	957,899	2.1	2,369	957,899	2.5	



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